

Draft 2026/27 BP&B - Inflation assumption

Tuesday, 7 April 2026
Special City Finance and
Governance Committee

Strategic Alignment - Our Corporation

Presenter: Anthony Spartalis,
Chief Operating Officer

Public

PURPOSE OF WORKSHOP

This workshop outlines the current base Draft budget for the 2026/27 Business Plan and Budget (BP&B), including the key assumptions in line with adopted financial principles.

The workshop will invite discussion around the current economic environment, a revision to the key inflation assumption, and a proposed mitigation of rate rises to existing rate payers.

KEY QUESTIONS

What are Council Members' views on CPI forecasts?

What are Council Members' views on incorporating a higher CPI rate into 2026/27 budget assumptions?

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